

Issue Docket

Conference Committee on Senate Bill 1

2022-23 General Appropriations Bill

Article I

813 COMMISSION ON THE ARTS

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
A.1.3 Cultural Tourism Grants	I-1 \$ 7,340,000	I-1 \$ 11,340,000	\$ 4,000,000	Senate provides \$6,000,000 in General Revenue for Cultural District Grants. House provides \$10,000,000 in General Revenue for Cultural District Grants. Rider 4, Cultural District Grants in both bills indicates funding for the grants.
Unexpended Balances: Cultural and Performing Arts Center Grant.		I-1 Rider 5 Rider Packet, page I-1		House rider provides authority to carry forward unexpended balances for the cultural and performing arts center grant from the 2020-21 biennium to the 2022-23 biennium.

302 OFFICE OF THE ATTORNEY GENERAL

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Technical Adjustments	I-3	I-3		<p>1) Adjust GR Amount in Victims Assistance Grants Table In Senate Rider 9, Victims Assistance Grants, adjust GR amount from \$6,971,120 to \$6,984,765 in FY 2022 and from \$6,971,120 to \$6,978,191 in FY 2023 to reflect CAPPS allocation to C.1.2, Victims Assistance. Note: this adjustment is dependent on the amount of funding, method of finance and the bill in which CAPPS is funded (i.e. SB 1 or HB 2).</p> <p>2) Adjust IAC Amount in Rider 19 In Senate Rider 19, State Office of Risk Management, adjust IAC amount from \$801,527 to \$845,964 in each fiscal year of the biennium.</p> <p>In House Rider 19, State Office of Risk Management, adjust IAC amount from \$801,527 to \$807,297 in each fiscal year of the biennium.</p> <p>Note: this adjustment is dependent on the amount of funding and the bill in which CAPPS is funded (i.e. SB 1 or HB 2).</p>
Cross-Article Issue				<p>1) Fund 0469 Shortfall Senate adopts rider appropriation of \$14,891,819 in General Revenue for transfer to GR-D 469 Compensation to Victims of Crime. See Appropriations Made In Riders.</p> <p>House implements a method of finance swap at HHSC of \$13,765,175 from GR-D 469 to General Revenue for Child Advocacy Programs. No change to OAG funding levels out of GR-D 469.</p> <p>2) Fund 5010 Shortfall Senate adopts rider appropriation of \$13,077,690 in General Revenue for transfer to GR-D 5010 Sexual Assault Program. See Appropriations Made in Rider.</p>

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
				House implements the following a) Method of finance swap at HHSC of \$10,000,000 from GR-D 5010 to General Revenue for Child Advocacy Programs. b) Method of finance swap at Governor Trusteed Programs of \$1,186,740 from GR-D 5010 to General Revenue for the Child Sex Trafficking Unit. No change to OAG funding levels out of GR-D 5010.
Cross-Strategy Issue				1) Funding for CAPPS Finance Transition Phase II Senate provides \$3,090,666 in General Revenue and \$77,334 in Interagency Contracts (total of \$3,168,000). House provides \$4,224,001 in All Funds (\$4,120,889 in Economic Stabilization Funds and \$103,112 in Interagency Contracts) in HB 2.
Number of Full-Time-Equivalents (FTEs)	4,217.5	4,063.5		Senate adds 154.0 FTEs with the reallocation of unexpended balances of Appropriated Receipts from C.1.2 Victims Assistance to A.1.1, Legal Services.
Appropriations Made in Riders	\$ 69,216,808	\$ -	\$ 69,216,808	Rider 34, Transfer of General Revenue into Dedicated Accounts. Senate adopts rider providing a total of \$69,216,808 in General Revenue for transfer to GR-Dedicated Accounts 469 Compensation to Victims of Crime (\$43,155,529) and 5010 Sexual Assault Program Account (\$26,061,279). Amounts are for the following: a. Address revenue shortfall in GR-D 469: \$14,891,819. b. Address revenue shortfall in GR-D 5010: \$13,077,690. c. Maintain current funding levels for Victims Assistance Grants in GR-D 469: \$28,263,710. d. Maintain current funding levels for Victims Assistance Grants in GR-D 5010: \$12,983,589.
A.1.1 LEGAL SERVICES	\$ 283,981,356	\$ 205,522,872	\$ 78,458,484	a. Senate reallocates \$33,059,998 in Appropriated Receipts from C.1.2, Victims Assistance. b. Senate provides \$43,283,112 in General Revenue for the Google lawsuit.

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
				c. House removes \$121,008 in General Revenue.
				d. See Cross-Strategy Issue.
B.1.1 CHILD SUPPORT ENFORCEMENT	\$ 653,862,642	\$ 653,086,575	\$ 776,067	See Cross-Strategy Issue.
C.1.1 CRIME VICTIMS' COMPENSATION	\$ 167,130,989	\$ 167,005,506	\$ 125,483	See Cross-Strategy Issue.
C.1.2 VICTIMS ASSISTANCE	\$ 79,972,032	\$ 75,251,316	\$ 4,720,716	a. Senate provides \$4,700,000 in General Revenue for rape crisis centers. b. See Cross-Strategy Issue.
D.1.1 MEDICAID INVESTIGATION	\$ 38,537,600	\$ 38,363,566	\$ 174,034	See Cross-Strategy Issue.
E.1.1 AGENCY IT PROJECTS	\$ 27,221,260	\$ 3,140,962	\$ 24,080,298	Senate reallocates \$8,187,301 in Appropriated Receipts from C.1.2, Victims Assistance for Child Support System Modernization Phase I. This results in an additional \$15,892,997 in matching Federal Funds, providing a total funding of \$24,080,298 for the project. House provides \$24,080,298 for the project in HB 2, including \$8,187,301 in Economic Stabilization Funds and \$15,892,997 in matching Federal Funds.
F.1.1 ADMINISTRATIVE SUPPORT FOR SORM	\$ 1,691,928	\$ 1,614,594	\$ 77,334	See Cross-Strategy Issue.

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Victims Assistance Grants	I-8 Rider 9 Rider Packet, page I-2	I-8 Rider 9 Rider Packet, page I-2		Senate rider provides amounts that are appropriated for rape crisis centers and sexual assault nurse examiner programs. Senate rider additionally requires OAG to notify the LBB, Governor, and Comptroller in the event that revenue sources for rape crisis centers are insufficient to cover the appropriations for the upcoming fiscal year. House rider identifies minimum funding levels for rape crisis centers and sexual assault nurse examiner programs out of GR-D 5010 Sexual Assault Program Account and GR. House rider additionally restricts transfer of Appropriated Receipts out of C.1.1 Victims Assistance to other strategies and indicates legislative intent for Appropriated Receipts to be expended prior to expending GR-D 5010.
Outside Legal Fees		I-12 Rider 32 Rider Packet, page I-4		House adopts a rider limiting the amount paid by OAG for outside legal expenses to \$500 per hour. Rider also requires the OAG to cover outside legal expenses for an agency in the event that the OAG declines the agency's request to provide representation.
Appropriation for Outside Legal Counsel and Litigation Services	I-12 Rider 32 Rider Packet, page I-4			Senate adopts a rider relating to appropriations for the Google lawsuit.
Transfer of General Revenue into Dedicated Accounts	I-12 Rider 34 Rider Packet, page I-5			See Appropriations Made In Riders.
Report on Election-Related Litigation		I-12 Rider 34 Rider Packet, page I-5		House adopts a rider that would require the OAG to submit a quarterly report to HAC and SFC containing the money spent on election related litigation during the previous quarter.

352 BOND REVIEW BOARD

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	I-12	I-12		
Cross-Strategy Issue				1) Restoration of 5% Reduction Senate provides \$90,341 in General Revenue to restore 5% reductions from 2020-21 biennium.
Number of Full-Time-Equivalents (FTEs)	11.0	10.0		Senate provides 1.0 FTE for analyzing local bond debt.
A.1.1 REVIEW BOND ISSUES	\$ 313,081	\$ 296,427	\$ 16,654	See Cross-Strategy Issue.
A.1.2 STATE BOND DEBT	\$ 313,080	\$ 296,426	\$ 16,654	See Cross-Strategy Issue.
B.1.1 ANALYZE LOCAL BOND DEBT	\$ 858,581	\$ 727,202	\$ 131,379	a. Senate provides \$91,000 in General Revenue for an additional accounting tech FTE for analyzing local bond debt. b. See Cross-Strategy Issue.
C.1.1 ADMINISTER PRIVATE ACTIVITY BONDS	\$ 313,081	\$ 296,427	\$ 16,654	See Cross-Strategy Issue.

542 CANCER PREVENTION AND RESEARCH INSTITUTE OF TEXAS

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	I-14	I-14		
Schedule of Exempt Positions	890,725	835,375		Senate provides 10 percent increase in authority for the Chief Scientific Officer Position, from \$553,500 to \$608,850
Transfer Authority	I-15 Rider 3 Rider Packet, page I-6	I-15 Rider 3 Rider Packet, page I-6		<p>Senate removes requirements for LBB approval to transfer appropriations out of grant strategies and instead allows the agency to notify the Legislative Budget Board (LBB) and Office of the Governor for transfers allowed under Article IX, Section 14.01, Appropriation Transfers.</p> <p>House rider maintains requirements to request LBB approval to transfer appropriations out of grant strategies and considers such requests approved within 30 business days, if a written disapproval is not provided.</p>

304 COMPTROLLER OF PUBLIC ACCOUNTS

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Cross-Strategy Issue	I-16	I-16		Restoration of 5% Reduction House provides \$32,298,350 in General Revenue to restore the agency's 5 percent reduction across each strategy. Funds are allocated across multiple strategies, primarily for salaries within current FTE levels and for information technology projects.
A.1.1 ONGOING AUDIT ACTIVITIES	\$ 200,432,708	\$ 207,343,413	\$ 6,910,705	See Cross-Strategy Issue.
A.2.1 TAX LAWS COMPLIANCE	\$ 83,455,756	\$ 84,647,943	\$ 1,192,187	See Cross-Strategy Issue.
A.3.1 TAXPAYER INFORMATION	\$ 35,228,198	\$ 37,042,223	\$ 1,814,025	See Cross-Strategy Issue.
A.4.1 TAX HEARINGS	\$ 22,455,750	\$ 23,171,906	\$ 716,156	See Cross-Strategy Issue.
B.1.1 ACCOUNTING/REPORTING	\$ 56,796,900	\$ 58,977,064	\$ 2,180,164	See Cross-Strategy Issue.
B.1.2 CAPPS IMPLEMENTATION	\$ 93,890,594	\$ 96,829,631	\$ 2,939,037	See Cross-Strategy Issue.
B.2.1 PROPERTY TAX PROGRAM	\$ 25,008,518	\$ 31,121,349	\$ 6,112,831	See Cross-Strategy Issue.
B.3.1 TREASURY OPERATIONS	\$ 10,816,744	\$ 11,075,136	\$ 258,392	See Cross-Strategy Issue.
B.4.1 PROCUREMENT AND SUPPORT SERVICES	\$ 12,651,954	\$ 14,346,306	\$ 1,694,352	See Cross-Strategy Issue.
C.1.1 REVENUE & TAX PROCESSING	\$ 81,438,932	\$ 89,919,433	\$ 8,480,501	See Cross-Strategy Issue.
Ensuring Workforce Supports Through Transitioning Industries.		I-21, Rider 20 Rider Packet, page I-7		House adds rider requiring the Comptroller to identify and evaluate economic development and workforce retraining opportunities with regard to the transition to clean energy sources, using data from the Workforce Commission or any other state agency to complete a review of current workforce retraining opportunities and available job positions.

30R FISCAL PROGRAMS - COMPTROLLER OF PUBLIC ACCOUNTS

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	I-21	I-22		
A.1.7 LAW ENFORCEMENT EDUCATION FUNDS	\$ 9,400,000	\$ 11,400,000	\$ 2,000,000	Senate reduces Law Enforcement Education Funds by \$2,000,000 in GR-D Law Enforcement Officer Standards and Education Account 116 to address fund balance depletion. (See also issue docket for Commission on Law Enforcement.)
A.1.8 ADVANCED TAX COMPLIANCE	\$ 13,943,648	\$ 13,246,465	\$ 697,183	Senate restores the 5 percent reduction of \$697,183 in General Revenue. Funds are used for tax compliance including conducting tax audits and collecting all legally due taxes.
A.1.14 TEXAS BULLION DEPOSITORY	\$ 332,500	\$ 500,000	\$ 167,500	House provides an additional \$167,500 in General Revenue for the Texas Bullion Depository. Amount includes \$17,500 to restore the 5 percent reduction and provide an additional \$150,000.
Report on Cost of Ad Valorem Tax Exemption for 100 Percent Disabled Veterans.	I-27 Rider 21 Rider Packet, page I-8			Senate maintains rider requiring the Comptroller to conduct a study to determine amount of ad valorem tax revenue that certain counties lost for the 2021 tax year as the result of granting this exemption for 100 percent disabled veterans, and to submit a report to the legislature by December 1, 2022.
Appropriation for Payment of Obligations of the Texas Guaranteed Tuition Plan.	I-28 Rider 22 Rider Packet, page I-8	I-28 Rider 21 Rider Packet, page I-8		House modifies rider language to authorize funds appropriated by Strategy A.1.12, Texas Guaranteed Tuition Plan, to be used to pay operational costs and refunds in addition to payment of tuition and required fees.
Report on Equal Pay at State Agencies.		I-28 Rider 23 Rider Packet, page I-9		House adds rider requiring the Comptroller to submit a report by August 31, 2022, to each member of the legislature comparing the salaries received by men and women under the same job classification at state agencies.

477 COMMISSION ON STATE EMERGENCY COMMUNICATIONS

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	I-29	I-29		
Number of Full-Time-Equivalents (FTEs)	26.0	25.0		Senate provides 1.0 FTE for an Information Security position.
C.1.1 INDIRECT ADMINISTRATION	\$ 2,562,682	\$ 2,187,036	\$ 375,646	a. Senate provides \$297,646 from General Revenue-Dedicated Commission on State Emergency Communications Account 5007 and 1.0 FTE for an Information Security position.
				b. Senate Funds \$78,000 in General Revenue-Dedicated funds (\$68,000 in 911 Service Fees Account 5050 and \$10,000 in Commission on State Emergency Communications Account 5007) for furniture and other costs to be incurred in move from Hobby Building to new offices in the Capitol Complex.
				House provides \$85,500 in Economic Stabilization Funds for this purpose in HB 2.

327 EMPLOYEES RETIREMENT SYSTEM

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	I-33	I-33		
State Contribution to Employees Retirement Program.	I-35 Rider 4 Rider Packet, page I-10	I-35 Rider 4 Rider Packet, page I-10		Senate adds sentence stating the estimated appropriation for the ERS Retirement Program.

356 TEXAS ETHICS COMMISSION

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	I-37	I-37		
B.1.2 INFORMATION RESOURCES	\$ 2,069,164	\$ 2,644,164	\$ 575,000	a. House provides \$300,000 in General Revenue to transition Electronic Filing system to Cloud hosting. b. House provides \$275,000 in General Revenue to extend capacity of Electronic Filing System.
Judgments and Settlements	I-39 Rider 3 Rider Packet, page I-11	I-39 Rider 3 Rider Packet, page I-11		Senate rider maintains current rider language which directs certain federal settlements and judgments against the agency be paid out of the appropriations to the Comptroller's Fiscal Programs Strategy A.1.3, Judgments and Settlements, instead of TEC's appropriations. House rider additionally extends payment of state court awarded judgments and settlements to the Comptroller Fiscal Programs appropriations.

303 FACILITIES COMMISSION

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	I-39	I-39		
Cross-Strategy Issues				<p>1) Funding to implement CAPPS Financial Module Senate provides \$1,630,046 in General Revenue and 6.8 and 7.5 FTEs, respectively, in FY 2022 and FY 2023.</p> <p>House provides \$2,173,394 in Economic Stabilization Funds and 9.0 and 10.0 FTEs, respectively in FY 2022 and FY 2023 in HB 2.</p>
				<p>2) Funding for operation of new Capitol Complex buildings. Senate provides \$8,100,214 in General Revenue and 26.0 FTEs in operational expenses for two new Capitol Complex buildings. Amounts include costs for custodial services (\$1,943,000), facilities operations (\$5,759,716), and central administration support (\$397,498).</p>
Number of Full-Time-Equivalents (FTEs)	570.9	537.4		<p>a. See Cross-Strategy Issue 1.</p> <p>b. See Cross-Strategy Issue 2.</p>
B.1.1 CUSTODIAL	\$ 13,929,634	\$ 11,986,634	\$ 1,943,000	See Cross-Strategy Issue 2.
B.2.1 FACILITIES OPERATION	\$ 68,609,017	\$ 62,849,301	\$ 5,759,716	See Cross-Strategy Issue 2.
D.1.1 CENTRAL ADMINISTRATION	\$ 8,850,949	\$ 7,338,220	\$ 1,512,729	Funding differences include:
				<p>a. See Cross-Strategy Issue 1.</p> <p>b. See Cross-Strategy Issue 2.</p>
D.1.2 INFORMATION RESOURCES	\$ 3,288,419	\$ 2,980,563	\$ 307,856	<p>Funding differences include:</p> <p>a. See Cross-Strategy Issue 1</p> <p>b. House provides \$206,959 in All Funds for data center services. Amounts include \$90,917 in General Revenue, \$3,730 in Federal Funds, \$51,940 in Appropriated Receipts, and \$60,372 in Interagency Contracts.</p>

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Capitol Complex Completion	I-46 Rider 22 Rider Packet, page I-12			Senate includes rider which specifies that sums appropriated to TFC for the Capitol Complex move include all costs for tenant agencies with the exception of furniture and cloud transition costs. Rider requires TFC to seek LBB approval prior to requesting reimbursement from a moving agency.

347 PUBLIC FINANCE AUTHORITY

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Cross-strategy Issues:	I-47	I-46		<p>1) CAPPS Implementation Senate provides \$82,924 in General Revenue and 1.0 FTE in FY 2022 for CAPPS completion.</p> <p>House provides \$82,924 in Economic Stabilization Funds and 1.0 FTE in FY 2022 for CAPPS completion in HB 2.</p>
Number of Full-Time-Equivalents (FTEs)	14.0	14.0		See Cross-Strategy Issue.
A.1.1 ANALYZE FINANCINGS AND ISSUE DEBT	\$ 1,549,997	\$ 1,508,701	\$ 41,296	See Cross-Strategy Issue.
A.2.1 MANAGE BOND PROCEEDS	\$ 1,562,446	\$ 1,520,818	\$ 41,628	See Cross-Strategy Issue.
Appropriations and Transfer Authority for Revenue Commercial Paper Programs: Payments and Administrative Fees	I-49 Rider 5 Rider Packet, page I-13	I-49 Rider 5 Rider Packet, page I-13		House amends rider to include unexpended balance authority within biennium for Revenue Bond Proceeds.
Agency's Participation in Master Lease Purchase Program		IX-86, Section 17.18		House adopts provision in Article IX to indicate legislative intent for agencies to use the Master Lease Purchase Program when cost-effective for financing capital assets.
Appropriation of Administrative Receipts		IX-86 Section 17.19		House adopts provision to provide TPFA authority to use up to \$25,000 in appropriated receipts per fiscal year collected from Texas Windstorm Insurance Association (TWIA) to be used for administrative costs associated with bonds issued on behalf of TWIA.

BOND DEBT SERVICE PAYMENTS

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Technical Adjustments	I-94, II-85, III-239, V-55, VI-61, VII-46	I-94, II-96, III-241, V-56, VI-62, VII-47		<p>1) CPRIT Debt Service Decrease General Revenue appropriations in FY 2022 by \$10,006,453 to reflect revisions to estimated issuances for CPRIT.</p> <p>2) Texas Military Preparedness Commission (TMPC) Debt Service Increase in GR-D 5114 Texas Military Revolving Loan Account appropriations in FY 2023 by \$3,229,550 to account for additional TMPC transaction that may occur in the biennium.</p> <p>Note: GR-D 5114 does not impact certification of the General Appropriations Act.</p>

300 TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	1-52 191.3	1-52 141.3		House reduces FTEs by 50.0 due to the removal of General Revenue appropriations in Strategy C.1.1, Create Jobs and Promote Texas.
Appropriations Made in Riders	\$ 1,198,500	\$ -	\$ 1,198,500	Senate provides \$1,198,500 in Federal Funds for an updated case management system for children's advocacy center programs, contingent upon the availability of funds.
A.1.1 DISASTER FUNDS	\$ 110,000,000	\$ 30,000,000	\$ 80,000,000	Senate provides \$80,000,000 in General Revenue for disaster funding.
B.1.1 CRIMINAL JUSTICE	\$ 554,452,747	\$ 554,452,747	\$ -	House includes a method of finance swap for the Child Sex Trafficking Unit increasing General Revenue and decreasing General Revenue-Dedicated 5010 Sexual Assault Program Account by \$1,186,740 to address the funding shortfall in Account 5010. (See Cross-Article Issue #2 in Office of the Attorney General issue docket.)
C.1.1 CREATE JOBS AND PROMOTE TEXAS	\$ 322,004,270	\$ 131,365,023	\$ 190,639,247	Senate provides \$90,639,247 in General Revenue and \$100,000,000 in General Revenue-Dedicated 5107 Texas Enterprise Fund for economic development and tourism programs as follows: <ul style="list-style-type: none"> a. \$30,000,000 in General Revenue for Defense Economic Adjustment Assistance Grants (DEAAG). b. \$45,000,000 in General Revenue for the Moving Image Industry Incentive Program. c. \$100,000,000 in GR-D 5107 for the Texas Enterprise Fund. d. \$200,000 in General Revenue for grants to promote border economic development. e. \$15,439,247 in General Revenue for administrative costs related to various programs that fall under the strategy.

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
				House provides \$0 in General Revenue and General Revenue-Dedicated 5107 Texas Enterprise Fund for the affected programs.
Disaster and Deficiency Grants	I-54 Rider 2 Rider Packet, page I-14	I-55 Rider 2 Rider Packet, page I-14		House adds subsection (b) language that requires the Trusteed Programs Within the Office of the Governor to set aside funds for the purchase, storage, and transportation of foods by Texas food banks for distribution during a disaster.
Children's Justice Grants to States		I-60 Rider 35 Rider Packet, page I-14		House adopts rider that requires the Trusteed Programs Within the Office of the Governor to file a report with the Legislative Budget Board concerning Children's Justice Grants to States. Rider is transferred from the Office of Court Administration.
Grants for County Medication-assisted Treatment for Opioid and Alcohol Dependence		I-60 Rider 36 Rider Packet, page I-15		House adopts a rider designating \$1,000,000 in General Revenue in Strategy B.1.1, Criminal Justice, to provide inmates in Texas county jails access to Federal Drug Administration-approved, evidence-based, medication-assisted treatment for opioid and alcohol dependence.
Update IT Case Management System	I-60 Rider 36 Rider Packet, page I-15			See Appropriations Made in Riders.
Peace Officer Mental Health Program		I-60 Rider 37 Rider Packet, page I-16		House adopts a rider for the purposes of the Peace Officer Mental Health Program and designates funding for the program out of \$200,000 in unexpended balances of General Revenue to be carried forward from from the 2020-21 biennium to the 2022-23 biennium.
Study of Economic Impact of an Additional Top 50 Ranked Public University	I-61 Rider 37 Rider Packet, page I-16	I-61 Rider 38 Rider Packet, page I-16		House version of rider includes specific language designating Top 50 ranked public university "in the United States."

808 HISTORICAL COMMISSION

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
A.1.4 HISTORIC SITES	I-61 \$ 34,787,441	I-61 \$ 32,690,641	\$ 2,096,800	Senate provides \$2,096,800 and 9.5 FTEs in General Revenue for the following Historic Sites: a. Senate provides \$136,800 and 3.5 FTEs to annualize the transfer of funds for the Star of the Republic Museum. b. Senate provides \$480,000 and 3.0 FTEs for the Charles and Mary Ann Goodnight Ranch. c. Senate provides \$320,000 and 2.0 FTEs for the Levi Jordan Plantation Site for on-going support. d. Senate provides \$160,000 and 1.0 FTE for the National Museum of the Pacific War for IT support. e. Senate provides \$1,000,000 for the National Museum of the Pacific War, identified in Senate Rider 27. House provides authority for 9.5 FTEs without additional funding.
Cultural Diversity Scholarships	I-64 Rider 6 Rider Packet, page I-17	I-64 Rider 6 Rider Packet, page I-17		Senate rider maintains maximum allowable authority of \$5,000 in gifts and donations for scholarships up to \$500 per recipient to participate at agency-sponsored events. House amends rider allowing the agency to use no more than \$50,000 in gifts and donations for scholarships up to \$1,000 per recipient and specifies amounts are expended with nonprofit organizations.
Capital Budget Expenditures for a Mobile Travel Application	I-67 Rider 25 Rider Packet, page I-17			Senate provides a rider to authorize the agency to implement a capital budget project for the development of a mobile application if funds become available.

313 DEPARTMENT OF INFORMATION RESOURCES

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	I-67	I-67		
Number of Full-Time-Equivalents (FTEs)	211.0	226.0		a. House provides 13.0 FTEs for new Security Operations Center. b. House provides 2.0 FTEs for Endpoint Detection Response.
C.1.2 SECURITY SERVICES	\$ 30,242,417	\$ 75,372,039	\$ 45,129,622	a. House provides \$13,818,322 in GR for Security Operations Centers pilot project, including \$9.8 million for hardware and software and \$4.0 million for salaries and operations for 13.0 FTEs. b. House provides \$31,311,300 in GR for Endpoint Detections & Response. This project is for technology to protect endpoints at state agencies under the DIR cooperative contracts. Request includes \$30.9 million for professional fees and services and \$0.4 million for salaries and operations for 2.0 FTEs.
DIR Clearing Fund Account	I-70 Rider 3 Rider Packet, page I-18	I-69 Rider 3 Rider Packet, page I-18		House modifies rider to remove the requirement that the agency include in its Annual Financial Report the costs avoided and savings obtained through cooperative contracts, and agencies for which the Clearing Fund Account was used.
Capital Purchases on Behalf of Other Government Entities.	I-71 Rider 4 Rider Packet, page I-19	I-70 Rider 4 Rider Packet, page I-19		House modifies rider to expand the exemption from capital budget limitations made in Article IX, Transfers - Capital Budget, to all information resources and telecommunications technologies purchases. Current rider language applies this exemption only to purchases made on behalf of other agencies and entities if DIR directly bills those entities and is reimbursed.

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Telecommunications Revolving Account	I-72 Rider 8 Rider Packet, page I-20	I-72 Rider 8 Rider Packet, page I-20		<p>Senate rider maintains requirement for LBB approval of additional expenditures above amounts appropriated out of the Telecommunications Revolving Account (Other Funds), including payments made to service providers for telecommunication services utilized by state agencies.</p> <p>House modifies rider to identify funding for operations and administrative costs and to limit requirements for LBB approval to additional expenditures for operations and administrative costs and thereby excludes from LBB approval payments made to service providers on behalf of state agencies.</p>
Statewide Technology Account	I-72 Rider 9 Rider Packet, page I-21	I-72 Rider 9 Rider Packet, page I-21		<p>Senate rider maintains requirement for LBB approval of additional expenditures above amounts appropriated out of the Statewide Technology Account (Other Funds), including payments made to service providers for data center/shared technology services utilized by state agencies.</p> <p>House modifies rider to identify funding for operations and administrative costs and to limit requirements for LBB approval to additional expenditures for operations and administrative costs and thereby excludes from LBB approval payments made to service providers on behalf of state agencies. House rider also requires DIR to submit a report by December 1 to notify LBB of any increases in authority for data center services payments made to service providers on behalf of state agencies.</p>
Reporting Requirements for Cost Recovery Activities	I-73 Rider 10 Rider Packet, page I-22	I-73 Rider 10 Rider Packet, page I-22		<p>House modifies rider pertaining to reporting requirements for DIR's enterprise accounts to change the reporting date from December 1 to March 1 of each fiscal year.</p>

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Fund Balance Limitations	I-74 Rider 11 Rider Packet, page I-23	I-73 Rider 11 Rider Packet, page I-23		House modifies the rider as follows: a) Amend the due date to submit a report on cost recovery activities from December 1 to March 1 of each fiscal year; and b) Allow the use of cooperative contracts revenue (Clearing Fund Account) in excess of allowable fund balances to fund cybersecurity costs in lieu of General Revenue appropriations. The rider would also restrict DIR from spending the General Revenue saved by the swap unless written approval is provided by the LBB.

306 LIBRARY & ARCHIVES COMMISSION

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Cross-Strategy Issue	I-75	I-75		Funding for Library Support Services House provides \$3,750,000 in General Revenue and 5.0 FTEs for four projects related to providing support to libraries and access to resources.
Number of Full-Time-Equivalents (FTEs)	170.5	175.5		See cross-strategy issue.
A.1.1 LIBRARY SUPPORT SERVICES	\$ 47,952,879	\$ 51,452,879	\$ 3,500,000	See cross-strategy issue. House provides \$3,500,000 in General Revenue and 3.0 FTEs to support libraries by providing workforce tools, equipping libraries to increase access to online resources, and grow TexShare resources.
B.1.1 PROVIDE ACCESS TO INFO & ARCHIVES	\$ 6,844,883	\$ 7,094,883	\$ 250,000	See cross-strategy issue. House provides \$250,000 in General Revenue and 2.0 FTEs to increase digital access to primary sources and Texas historical records.
Unexpended Balances: Library Innovation Zone Grant		I-78 Rider 10 Rider Packet, page I-26		House provides authority to carry forward unexpended balances to the 2022-23 biennium (estimated to be \$0) for the Library Innovation Zone Grant provided during the Eighty-sixth Legislature.
TexQuest Digital Resources		I-78 Rider 11 Rider Packet, page I-26		House provides a rider requiring the agency to ensure that vendors that provide TexQuest digital resources include technology protection measures that meet the requirements of 47 U.S.C. Section 254(h)(5).
Contingent Rider: TexShare and TexQuest		I-78 Rider 12 Rider Packet, page I-26		House provides a rider requiring the agency to allocate \$5,000,000 in Federal Funds for the TexShare and TexQuest online library resource program.

338 PENSION REVIEW BOARD

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Cross-Strategy Issue	1-79	1-79		Funding for Financial Analyst Position Senate provides \$112,875 in General Revenue to fill a vacant financial analyst position to assist with retirement system reviews, provide technical assistance and develop continuing education for administrators and trustees of retirement systems, including best practices.
A.1.1 RETIREMENT SYSTEM REVIEWS	\$ 1,022,240	\$ 965,803	\$ 56,437	See cross-strategy issue.
A.2.1 TECHNICAL ASSISTANCE AND EDUCATION	\$ 1,235,258	\$ 1,178,820	\$ 56,438	See cross-strategy issue.

809 PRESERVATION BOARD

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	I-80 136.5	I-80 129.5		Senate adds 7.0 FTEs for grounds management and maintenance of the exterior grounds of the Texas Mall.
A.1.2 BUILDING MAINTENANCE	\$ 41,150,034	\$ 8,656,778	\$ 32,493,256	Differences include the following issues: a) Senate provides \$33,605,000 in GR for Capitol, Capitol Extension and Capitol Visitors Center Repair and Preservation Projects. House provides \$33,605,000 in Economic Stabilization Funds for this purpose in HB 2. b) Senate provides \$1,393,380 in GR for grounds management, landscaping, and maintenance of the Texas Mall outdoor common areas. Includes funding for 7.0 FTEs. c) House provides \$2,505,124 in GR for Capitol, Extension, and Capitol Visitors Center janitorial and maintenance contracts.
A.1.3 STATE CEMETERY	\$ 1,198,732	\$ 2,598,732	\$ 1,400,000	House provides \$1,400,000 in GR for the State Cemetery Master Plan Phase 1 capital project. This amount was transferred to the State History Museum in FY 2020 at the request of the agency to fund museum operations.
Electric Vehicle Charging Stations		I-83 Rider 10 Rider Packet, page I-27		House adds rider requiring the agency to use available appropriations to install electric vehicle charging stations in the Capitol Complex.

307 SECRETARY OF STATE

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	I-85 207.0	I-85 203.0		Senate provides 4.0 FTEs for Program Specialist V positions to provide election training for county officials.
Appropriations Made in Riders	\$ 34,000,000	\$ -	\$ 34,000,000	Reimbursement for Auditable Voting Machines. Senate includes an appropriation contingent on passage of SB 7 for \$34,000,000 in Federal Funds for reimbursing counties for the purchase of auditable voting machines. Appropriation is also contingent upon availability of these Federal Funds.
B.1.1 ELECTIONS ADMINISTRATION	\$ 14,794,694	\$ 13,144,694	\$ 1,650,000	a. Senate provides \$1,400,000 in General Revenue and 4.0 FTEs to provide election training for county officials. b. Senate provides \$250,000 in General Revenue for salary increases and reclassifications of positions related to statewide election administration.
Reimbursement for Auditable Voting Machines	I-89 Rider 19 Rider Packet, page I-28			See Appropriations Made in Rider.

403 VETERANS COMMISSION

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	I-89 438.5	I-89 425.5		Senate provides 13.0 FTEs for additional Health Care Advocates at VA Outpatient Clinics.
A.1.6 HEALTH CARE ADVOCACY PROGRAM	\$ 2,888,398	\$ 1,516,858	\$ 1,371,540	Senate provides \$1,371,540 in General Revenue and 13.0 FTEs to add additional Health Care Advocates at VA Outpatient Clinics.
D.1.1 CENTRAL ADMINISTRATION	\$ 3,886,391	\$ 3,814,407	\$ 71,984	Senate provides \$71,984 in General Revenue for costs associated with the Capitol Complex move. House provides \$98,432 in Economic Stabilization Funds for this purpose in HB 2.
Capital Budget	I-91 Rider 2	I-91 Rider 2		Senate provides capital budget authority for \$600,000 in Fund for Veterans' Assistance Account No. 368 to enhance or replace the Electronic Grant Management System.
Veteran Hospital Billing	I-93 Rider 2 Rider Packet, page I-29			Senate provides a rider requiring TVC to conduct a review of billing practices of veteran designated hospitals.

Article I Agencies With No Issues

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Texas Emergency Services Retirement System (326)	I-32	I-32		
Office of the Governor (301)	I-51	I-51		
State Office of Risk Management (479)	I-83	I-83		
Retirement and Group Insurance	I-93, II-84, III-238, IV-37, V-54, VI-60, VII-45, VIII-56, X-7	I-93, II-95, III-240, IV-34, V-55, VI-61, VII-46, VIII-55, X-9		Differences conform to FTE decisions.
Social Security and Benefit Replacement Pay, including Informational Listing of Funds Appropriated to the Comptroller for Social Security and BRP (S22)	I-28, I-94, II-84, III-238, IV-37, V-55, VI-60, VII-46, VIII-56, X-8	I-28, I-93, II-95, III-240, IV-34, V-56, VI-61, VII-46, VIII-56, X-9		Differences conform to FTE decisions.
Lease Payments	I-95, II-85, III-239, IV-38, V-56, VI-61, VII-47, VIII-57, X-8	I-95, II-96, III-241, IV-35, V-57, VI-62, VII-47, VIII-56, X-9		